



HSE Capital Plan – Investing in Sláintecare

Building Ireland's health & social care service for today and tomorrow

Boyle Primary Care Centre, Co. Roscommon



Radiation Oncology, Cork University Hospital



Our Lady of Lourdes Hospital, Drogheda, Co. Louth



New Children's Hospital at St. James's, Dublin



Riailas
na hÉireann
Government
of Ireland

Tionscadal Éireann
Project Ireland
2040

Highlights include:

- 250 projects funded
- 480 new hospital beds, progressing implementation of the *Health Service Capacity Review 2018*
- Programme of investment in Community Nursing Units
- 30 new Primary Care Centres
- 2 new Emergency Departments
- Progress on the Dedicated Waiting List Hospitals in Dublin, Cork & Galway
- Expansion of diagnostic equipment in 20 locations
- Investment in mental health and disability projects in the community

Community Nursing Unit, Tymon North, Tallaght, Dublin



Project Ireland 2040

Phase 1 of Project Ireland 2040, investing €2.1 billion over 2019 – 2021, will deliver:

- Over €1 billion for major priority projects including
 - The Children's Hospital at St James's campus, Dublin and two children's outpatient and urgent care centres at Connolly Hospital, Blanchardstown and at Tallaght Hospital, Dublin
 - The phased redevelopment of the National Rehabilitation Hospital
 - National Forensic Mental Health Service Hospital
 - National Maternity Strategy developments
 - Radiation Oncology Facilities at Dublin, Cork & Galway
- €335 million for a wide range capital projects to improve services and provide additional capacity at individual hospitals and primary/community facilities
- Over €300 million to maintain and upgrade buildings, healthcare equipment and ambulances throughout the country
- €265 million for Community Nursing Units across the country, including 400 new beds in Long Stay, Dementia and Rehab facilities along with residential accommodation for people with disabilities



New Children's Hospital at Connolly, Outpatients and Urgent Care Centre

National Forensic Mental Health Service Hospital, Portrane, Dublin



(under construction)

Message from Minister for Health, Simon Harris TD

Healthcare delivery over the coming decade is changing to meet the needs of the Irish population, as more of us live longer lives.

Project Ireland 2040 will see €10.9 billion invested in our health & social care service over the next 10 years and this plan sets out the first phase up to 2021.

Implementation of the Sláintecare Action Plan will make it easier to access health and social care services in the right place at the right time.

Capital investment will play a key role in enhancing health and social care service provision and driving reform.

Simon Harris TD
Minister for Health

Investing in Sláintecare

Increasing Capacity

- 480 new hospital beds, progressing implementation of the *Health Service Capacity Review 2018*
- New Emergency Departments in Galway and Beaumont
- Beaumont Cystic Fibrosis Unit
- Phase 2 of the Paediatric Department in Cork University Hospital
- The opening of the Radiation Oncology Facilities at Cork University Hospital, the commencement of building work at Galway University Hospital and the design of the Phase II facility at Beaumont Hospital, Dublin
- Enabling works for the relocation of the National Maternity Hospital
- National Maternity Strategy developments relocating standalone maternity hospitals to acute hospital campus in the Coombe, the Rotunda and Limerick
- New Renal Dialysis Unit in Tallaght University Hospital
- New Ward Blocks in Drogheda, Waterford and South Tipperary will be completed in 2019

Claremorris Primary Care Centre, Co. Mayo



Improving Access

- Three new hospitals in Dublin, Cork & Galway dedicated to tackling waiting lists
- Eight new and enhanced operating theatres
- New cutting edge diagnostic equipment, including eight Linacs, four MRIs, three Cath Labs, two CTs and two Interventional Suites, to complement €45m investment in replacement diagnostics
- The implementation of the Trauma System involving capital investment in dedicated trauma receiving areas, dedicated trauma wards and dedicated trauma operating theatres

Enhancing Community Care

- 30 new Primary Care Centres opening across the country by end of 2021
- 100 new beds in mental health units, Acute Mental Health projects in Sligo and Naas
- 130 new beds in the National Rehabilitation Hospital and 20 new rehabilitation beds in Roscommon University Hospital
- Continuation of the programme for the provision of residential accommodation for people in congregated settings
- Upgrade or replacement of over 50 Community Nursing Units
- New hospices in Waterford, Wicklow and Mayo in 2019 with others planned for Sligo, Galway, Drogheda, the Midlands and Dublin

Message from Paul Reid, CEO, Health Service Executive

The 2019 HSE Capital Plan forms part of a rolling 10 year investment plan for health.

The HSE's primary focus must be on the experiences of the patients and all who engage with us as an organisation. Our Healthcare Estate is a key enabler for the delivery of a quality healthcare service. Modern infrastructure and equipment are a crucial part of the provision of a quality health service and ultimately a positive patient experience.

€642m has been allocated in 2019 to continue the delivery of over 91 projects across the country and initiate another 73 projects for acute and non-acute services. 58 Community Nursing Units (CNU) are at planning/design stages and €85m has been allocated to deal with infrastructural risk, replacement of equipment and replacement of Ambulances.

This investment will provide increased capacity in the health system and will support the delivery of Sláintecare.

Paul Reid
CEO, HSE

Community Nursing Unit, Ballyshannon, Co. Donegal



MRI, Midland Regional Hospital, Tullamore, Co. Offaly



Cath Labs at University Hospital, Galway



New Children's Hospital at St. James's, Dublin



100 bed Community Nursing Unit and Rehab unit at Peamount, Newcastle, Dublin



St Mary's Primary Care Centre, Cork City



Grangegorman Primary Care Centre, Dublin



Radiation Oncology at Cork University Hospital

