

**Appendix I**

**End-August 2014 - Analysis of Taxation Receipts**

Exchequer Tax Receipts	Performance against Profile - Cumulative			
	End-August 2014 Target €m	End-August 2014 Outturn €m	Excess/Shortfall €m	Excess/Shortfall %
Income Tax (including USC)	10,411	10,583	172	1.7%
VAT	7,116	7,377	261	3.7%
Corporation Tax	2,194	2,380	186	8.5%
Excise	3,010	3,166	156	5.2%
Stamps	477	646	170	35.6%
Capital Gains Tax	126	124	-2	-1.9%
Capital Acquisitions Tax	92	91	-2	-1.8%
Customs	147	149	2	1.5%
Levies	0	0	-	-
Local Property Tax	369	363	-6	-1.6%
Unallocated Tax Deposits	0	34	34	-
<b>Total</b>	<b>23,943</b>	<b>24,914</b>	<b>971</b>	<b>4.1%</b>

Performance against Profile - Monthly			
August 2014 Target €m	August 2014 Outturn €m	Excess/Shortfall €m	Excess/Shortfall %
1,218	1,337	119	9.7%
251	270	19	7.5%
142	259	117	82.2%
387	410	24	6.1%
38	208	170	451.2%
8	5	-3	-39.5%
18	14	-4	-21.5%
21	24	3	12.1%
0	0	-	-
31	25	-7	-21.6%
0	-15	-15	-
<b>2,114</b>	<b>2,537</b>	<b>423</b>	<b>20.0%</b>

Exchequer Tax Receipts	Year-on-Year Performance - Cumulative			
	End-August 2014 €m	End-August 2013 €m	Y-on-Y Change €m	Y-on-Y Change %
Income Tax (including USC)	10,583	9,704	880	9.1%
VAT	7,377	6,800	577	8.5%
Corporation Tax	2,380	2,259	121	5.4%
Excise	3,166	2,993	172	5.8%
Stamps	646	616	30	4.9%
Capital Gains Tax	124	101	23	22.3%
Capital Acquisitions Tax	91	69	22	31.9%
Customs	149	141	8	5.6%
Levies	0	0	0	35.0%
Local Property Tax	363	191	172	90.1%
Unallocated Tax Deposits	34	35	-1	-2.7%
	<b>24,914</b>	<b>22,910</b>	<b>2,004</b>	<b>8.7%</b>

Year-on-Year Performance - Monthly			
August 2014 €m	August 2013 €m	Y-on-Y Change €m	Y-on-Y Change %
1,337	1,111	226	20.3%
270	170	100	58.9%
259	117	142	121.7%
410	384	26	6.8%
208	46	162	349.9%
5	7	-3	-34.9%
14	13	1	5.4%
24	19	4	23.4%
0	0	0	-55.6%
25	12	12	100.2%
-15	-2	-13	733.5%
<b>2,537</b>	<b>1,879</b>	<b>658</b>	<b>35.0%</b>

Note: Rounding affect totals